

Report To: Inverclyde Integration Joint Board **Date:** 15 May 2018

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Partnership (HSCP) **Report No:** IJB/29/2018/AS

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Subject: UPDATE ON LEARNING DISABILITY DAY SERVICES ESTATE
CONFIGURATION

1.0 PURPOSE

1.1 The purpose of this report is to advise the Integration Joint Board of the latest position in relation to the Learning Disability redesign, specifically identified additional works required to complete the refurbishment of the Fitzgerald Centre.

2.0 SUMMARY

2.1 The Strategic Review of Services for Adults with Learning Disabilities in Inverclyde was signed off by the Integration Joint Board in December 2016. Subsequently a presentation was given to IJB members at the Development Session on 20th November 2017 and IJB reports were presented to the IJB in August 2017 and January 2018.

2.2 In January 2018 the Integration Joint Board approved the plans to decommission the McPherson Centre and integrate Learning Disability day opportunities services in the Fitzgerald Centre on an interim basis.

2.3 Initial estimation for remedial work required within the Fitzgerald Centre to bring the personal care facilities up to the required standard, including essential décor, additional storage for specialist equipment and the completion of planned toilet/personal care facilities was at a cost of £70,000.

2.4 The service has now fully progressed needs assessments and support plans of service users transferring from the McPherson Centre. Due to changing service user complexities the reviews have highlighted the need for additional, essential facilities to support the increased number of individuals with complex conditions with their personal care needs:

- An additional ARJO room with tracking hoists, rise and fall changing table and shower facilities;
- Additional sluice facility;
- Changes to door positions.

2.5 The identified additional work is at a further cost of £70,000. The service will identify with Finance the funding required within the Health & Community Care budget.

- 2.6 This additional alteration will ensure that the complex needs of service users transferring from the McPherson Centre can be personalised to their requirements and can be delivered in a safe environment ensuring the safety, privacy and dignity of all service users within the combined service.
- 2.7 Following this interim arrangement, the specialist nature of the facilities will allow the building to be scoped for future use and utilisation by Inverclyde HSCP in the rationalisation of its estate and for rehabilitation and support staff training in the use of personal care equipment.

3.0 RECOMMENDATIONS

- 3.1 The Integration Joint Board is asked to note the current position of additional estates work required.
- 3.2 The Integration Joint Board is asked to approve the identified funding requirements to complete the remedial works.

Louise Long
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Inverclyde HSCP

4.0 IMPLICATIONS

FINANCE

4.1 Financial Implications:

One off Costs

Cost Centre	Budget Heading	Budget Years	Proposed Spend this Report £000	Virement From	Other Comments
		2018/19	£70,000		

Annually Recurring Costs/ (Savings)

Cost Centre	Budget Heading	With Effect from	Annual Net Impact £000	Virement From (If Applicable)	Other Comments

LEGAL

4.2 There are no legal issues within this report.

HUMAN RESOURCES

4.3 There are no human resources issues within this report.

EQUALITIES

4.4 There are no equality issues within this report.

Has an Equality Impact Assessment been carried out?

	YES (see attached appendix)
X	NO – This report does not introduce a new policy, function or strategy or recommend a change to an existing policy, function or strategy. Therefore, no Equality Impact Assessment is required.

4.4.1 How does this report address our Equality Outcomes.

4.4.2 People, including individuals from the above protected characteristic groups, can access HSCP services.

4.4.3 Discrimination faced by people covered by the protected characteristics across HSCP services is reduced if not eliminated.

4.4.4 People with protected characteristics feel safe within their communities.

4.4.5 People with protected characteristics feel included in the planning and developing of services.

4.4.6 HSCP staff understands the needs of people with different protected characteristic and promote diversity in the work that they do.

4.4.7 Opportunities to support Learning Disability service users experiencing gender based violence are maximised.

4.4.8 Positive attitudes towards the resettled refugee community in Inverclyde are promoted.

CLINICAL OR CARE GOVERNANCE IMPLICATIONS

4.5 There are no governance issues within this report.

NATIONAL WELLBEING OUTCOMES

4.6 How does this report support delivery of the National Wellbeing Outcomes

National Wellbeing Outcome	Implications
People are able to look after and improve their own health and wellbeing and live in good health for longer.	None
People, including those with disabilities or long term conditions or who are frail are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community	Day services support independent living
People who use health and social care services have positive experiences of those services, and have their dignity respected.	Will enhance quality of personal care provided to service users
Health and social care services are centred on helping to maintain or improve the quality of life of people who use those services.	None
Health and social care services contribute to reducing health inequalities.	None
People who provide unpaid care are supported to look after their own health and wellbeing, including reducing any negative impact of their caring role on their own health and wellbeing.	Day services provide respite for carers and families
People using health and social care services are safe from harm.	None
People who work in health and social care services feel engaged with the work they do and are supported to continuously improve the information, support, care and treatment they provide.	Full engagement with service users, families, wider community and staff groups
Resources are used effectively in the provision of health and social care services.	Alterations will maximise both immediate and future use of facilities

5.0 CONSULTATION

5.1 None.

6.0 LIST OF BACKGROUND PAPERS

6.1 None.